

SCHOOL LEVEL DETAIL

Longfellow Elementary School
070204112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,669,032	803,578	2,472,610
UNRESTRICTED CAP OUTLAY	14,132	5,825	19,957
SOFT CAPITAL OUTLAY	18,296	57,820	76,116
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	26,576	692	27,268
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	19,018	0	19,018
BOND BUILDING	7,089	27,806	34,895
SCHOOL PLANT	0	48,980	48,980
FEDERAL PROJECTS	350,864	2,590	353,454
STATE PROJECTS	48,472	396	48,868
FOOD SERVICES	249,311	3,717	253,028
OTHER	60,042	32,351	92,393
TOTAL	2,462,832	983,755	3,446,587
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,632	325,460	327,092
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		608.280	
1998 - 1999 TOTAL		659.865	
1999 - 2000 TOTAL		654.675	
FALL 1999 ENROLLMENT		790	

ESTIMATED		
SCHOOL REVENUE		4,443,630
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	654.67
CLASSROOM STAFF	53	12.43
OTHER	20	32.25
TOTAL STAFF	74	8.85
TEACHER SALARIES		\$1,370,424
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		83
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported